

Data Report - The Archdiocese of St. Louis Summary Overview + DMI Survey Result Benchmarks

Installment #7



This installment is a combination of data from the archdiocese along with some benchmarks to compare J&A against all other parishes who are part of the Disciple Maker Index (DMI) data set.

DMI Benchmarks

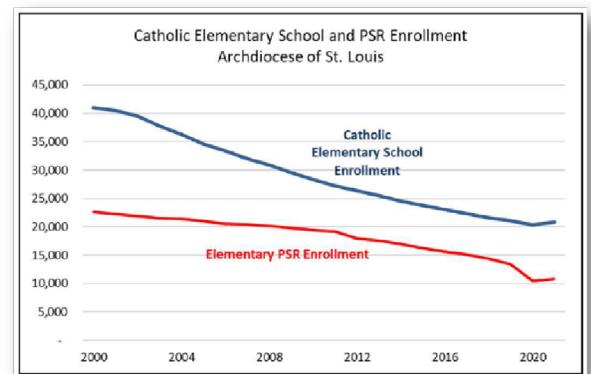
<p>I currently send my children to religious education at this parish. Yes response</p> <p>65% J&A 32% All parishes</p>	<p>I have school age children. Yes response</p> <p>29% J&A 22% All parishes</p>	<p>I would recommend my parish's religious education to a friend. Favorable response</p> <p>88% J&A 79% All parishes</p>	<p>I would recommend the parish Catholic school to a friend. Favorable response</p> <p>94% J&A 86% All parishes</p>
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How parents choose to educate their children:

<p>50% I send all of my children to catholic school 43% I send all of my children to public school 1% I homeschool my children 6% I choose separately for each child</p> <p>J&A</p>	<p>49% I send all of my children to catholic school 37% I send all of my children to public school 5% I homeschool my children 9% I choose separately for each child</p> <p>All Parishes</p>
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School and PSR Enrollment Numbers

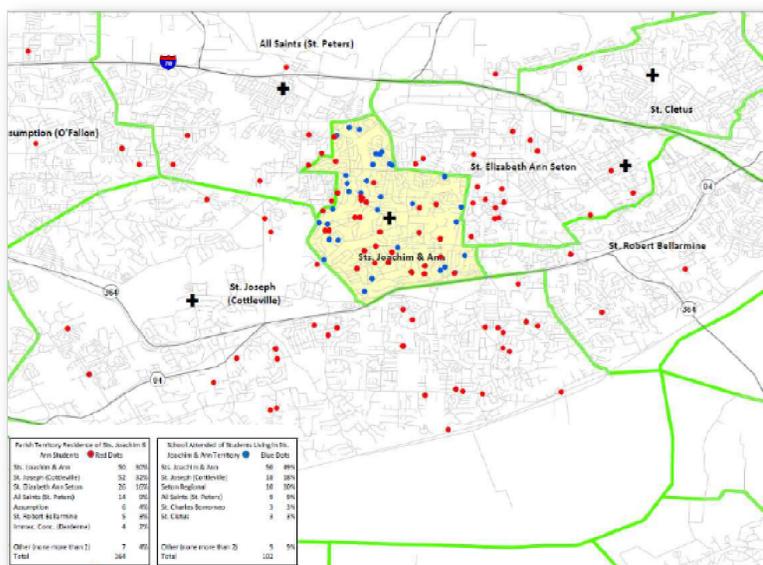
Catholic school and PSR enrollment in our area matches the trends throughout the Archdiocese. Our planning presently has five Catholic parochial schools: All Saints, St. Charles Borromeo, St. Cletus, Seton Regional (which serves St. Elizabeth Ann Seton, St. Peter, and St. Robert Bellarmine), and Sts. Joachim & Ann. For the 2021-22 school year there were 1,037 children enrolled in those five schools, which is 15% fewer than just five years ago. There were 778 students enrolled in PSR programs in our region, which is 29% fewer than just five years ago. 225 of those PSR students were enrolled at Sts. Joachim & Ann.



Enrollment Numbers by Boundary

Our school enrollment at J&A last year was 166, 31% of whom live in our boundaries. St. Charles Borromeo had 302 with 33% living in their boundaries. All Saints had 152 (32% in boundaries), St. Cletus 182 (37% in boundaries), Seton Regional 240 (from 3 parishes with 70% in combined boundaries).

	School	Gain/Loss	Jr. K	Gain/Loss	PSR	Gain/Loss
2006/07	399		na		460	na
2007/08	355	11%	na		440	4%
2008/09	358	1%	na		426	3%
2009/10	356	1%	na		419	2%
2010/11	344	3%	na		415	1%
2011/12	327	5%	na		381	8%
2012/13	307	6%	na		363	5%
2013/14	262	15%	na		314	13%
2014/15	260	1%	19		308	2%
2015/16	253	3%	17	11%	280	9%
2016/17	240	5%	20	18%	273	3%
2017/18	216	10%	19	5%	328	20%
2018/19	192	11%	19	0%	256	22%
2019/20	173	10%	18	5%	269	5%
2020/21	158	9%	20	11%	229	15%
2021/22	166	5%	17	15%	215	6%



Over the past five years our enrollment at J&A has declined 33%, All Saints has declined 27%, St. Cletus has declined 14%, St. Charles Borromeo has increased 15% primarily because of the growth of New Town, and Seton Regional has increased 27% because of the incorporation of students from St. Peter school when it closed.

Our PSR enrollment at J&A with 215 students far outpaced our neighboring parishes last year. All Saints PSR had 133 students, St. Charles Borromeo had 109, St. Cletus had 109, St. Elizabeth Seton had 120, St. Peter had 33, and St. Robert had 28.

Parish Subsidy Comparison

Historically because of your generous stewardship, our parish has been able to maintain a subsidy to school that is in the recommended range of 20% to 30% of the total annual Sunday Offering. As you can see from the graph, this has been increasingly difficult to maintain in recent years as the increase in cost (primarily salaries) has outpaced tuition increases.

We did this to try to keep full-time Catholic education affordable. Had we not had five faculty and staff members retire in the spring of 2021 and done some staff restructuring, our subsidy to school for last year would have reached \$600,000 or 50% of the Sunday Offering. Last year while our school subsidy was 35%, subsidy at St. Charles Borromeo was 82%, subsidy at All Saints was 39%, subsidy at St. Cletus was 29%, and subsidy at Seton Regional was 21%

